

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OXFORD VALVERDE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	25,072	17,654	
Equipment				
Totals	xxxxxxxxxx	25,072	17,654	
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution	8			Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2014

County Clerk

Governing Body

OXFORD VALVERDE CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 8,110
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,110

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 129,750	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 290,462	
5b. Personal Property 2013	- 407,659	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	30,448	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	160,198	
8. Total Estimated Valuation July, 1, 2014	10,339,755	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,179,557	
10. Factor for Increase (7 divided by 9)	0.01574	
11. Amount of Increase (10 times 3)	+ \$ 128	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 8,238	
13. Debt Service Levy in this 2015 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,238	

If the 2015 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD VALVERDE CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	8,110	1,006	15	76	10
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,110	1,006	15	76	10

County Treas MVT Estimate

1,006

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

76

County Treas Slider Estimate

10

MVT Factor 0.12404

RVT Factor 0.00185

16/20M Factor 0.00937

Slider Factor 0.00123

OXFORD VALVERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	23,938	8,821	0
Receipts:			
Ad Valorem Tax	7,981	8,110	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	2,354	1,051	1,006
Recreational Vehicle Tax	36	16	15
16/20M Vehicle Tax	194	109	76
LAVTR			0
Slider-Watercraft(HB2422)			10
In Lieu of Taxes			
Sale of Lots	5,650	6,958	6,304
Interest on Idle Funds	7	7	7
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,229	16,251	7,418
Resources Available:	40,167	25,072	7,418
Expenditures:			
Personal Services	12,116	8,003	8,003
Commodities	3,819	3,955	3,955
Contractual	15,411	12,240	12,150
Capital Outlay		718	718
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		156	246
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	31,346	25,072	25,072
Unencumbered Cash Balance Dec 31	8,821	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	31,346	25,072	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,072
Tax Required			17,654
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			17,654

OXFORD VAL VERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2015

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	24,237	24,246	24,246
Receipts:			
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9	0	0
Resources Available:	24,246	24,246	24,246
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,246	24,246	24,246
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
OXFORD VALVERDE CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	31,346	0.754	25,072	0.757	25,072	17,654	1.707
Equipment							
Totals	31,346	0.754	25,072	0.757	25,072	17,654	1.707
Less: Transfers	0		0		0		
Net Expenditures	31,346		25,072		25,072		
Total Tax Levied	8,029		8,110		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,654,012		10,717,074		10,339,755		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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OXFORD VALVERDE CEMETERY

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	17,654	1.707	246
Debt Service			
TOTAL	17,654	1.707	246

2014 July 1 Valuation: 10,339,755

Valuation Factor: 10,339.755

Neighborhood Revitalization Subj to Rebate: 144,217

Neighborhood Revitalization factor: 144.217

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of OXFORD VALVERDE CEMETERY District with respect to financing the 2015 annual budget for OXFORD VALVERDE CEMETERY, SUMNER

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 OXFORD VALVERDE CEMETERY district budget exceed the amount levied to finance the 2014 OXFORD VALVERDE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, OXFORD VALVERDE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the OXFORD VALVERDE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 OXFORD VALVERDE CEMETERY budget as defined above.

Adopted this 21 day of July, 2014 by the OXFORD VALVERDE CEMETERY District Board, SUMNER COUNTY, Kansas.

OXFORD VALVERDE CEMETERY District Board

_____, Chair/President
Caroline Corney
_____, Member
David Amsted
_____, Member

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(Attach a signed copy to the budget)